

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$214,185	\$236,246	10.3%
Tax Increments	---	---	---
All Other Taxes	3,300	2,000	-39.4%
Special Assessments	---	2,200	---
Licenses and Permits	2,215	2,215	---
Federal Grants	---	---	---
State General Purpose Aid	231,766	250,249	8.0%
State Categorical Aid	10,607	19,680	85.5%
Grants from County/Other Local Units	---	26,299	---
Charges for Services	68,032	67,210	-1.2%
Fines and Forfeits	500	500	---
Interest on Investments	2,000	750	-62.5%
All Other Revenues	36,550	11,500	-68.5%
Total Revenues	\$569,155	\$618,849	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	37,200	15,000	-59.7%
Total Revenues and Other Sources	\$606,355	\$633,849	4.5%
Current Expenditures			
General Government	\$103,400	\$206,900	100.1%
Public Safety	127,225	58,000	-54.4%
Streets and Highways (excluding Const.)	125,345	104,250	-16.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,600	9,400	-60.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	177,633	255,260	43.7%
Total Current Expenditures	\$557,203	\$633,810	13.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	---	-100.0%
Interest and Fiscal Charges	14,152	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$606,355	\$633,810	4.5%